

	Commodity Price		Pipeline Fee		Broker Fee		PERC		Trucking		NHGC Price	Contract Volumes	NHGC Cost	Plan Price	Contract Volumes	Plan Cost	Cost Premium	Per Gallon Premium
May	1.1528	+	0.0858	+	0.0100	+	0.0050	+	0.0652	=	\$1.3188	227,500	\$300,030	\$1.3608	227,500	\$309,585	\$9,555	\$0.0420
June	1.1413	+	0.0858	+	0.0100	+	0.0050	+	0.0652	=	\$1.3073	97,500	\$127,457	\$1.3493	97,500	\$131,552	\$4,095	\$0.0420
July	1.2113	+	0.0858	+	0.0100	+	0.0050	+	0.0652	=	\$1.3773	130,000	\$179,043	\$1.4193	130,000	\$184,503	\$5,460	\$0.0420
August	1.1656	+	0.0858	+	0.0100	+	0.0050	+	0.0652	=	\$1.3316	97,500	\$129,834	\$1.3736	97,500	\$133,929	\$4,095	\$0.0420
September	1.2831	+	0.0858	+	0.0100	+	0.0050	+	0.0652	=	\$1.4491	97,500	\$141,290	\$1.4911	97,500	\$145,385	\$4,095	\$0.0420
Total												650,000	\$877,653		650,000	\$904,953	\$27,300	\$0.0420

Delivery Month	Contract Price (1)	Contract Volumes (2)	Total Contract Cost (3)	Average Delivered Spot Price (4)	Contract Volumes (5)	Hypothetical Spot Cost (6)	Incremental Cost / (Savings) of Plan (7)
			(1) x (2)			(4) x (5)	(3) - (6)
Nov-07	\$1.3920	80,000	\$111,360	\$1.76	80,000	\$140,665	(\$29,305)
Dec-07	\$1.3920	120,000	\$167,040	\$1.73	120,000	\$207,854	(\$40,814)
Jan-08	\$1.3920	180,000	\$250,560	\$1.68	180,000	\$302,267	(\$51,707)
Feb-08	\$1.3920	130,000	\$180,960	\$1.63	130,000	\$211,557	(\$30,597)
Total			\$709,920			\$862,343	(\$152,423)